

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	0	6	257,500	229,943	
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxxxxx		257,500	229,943	
Budget Summary	0		County Clerk's Use Only		
Neighborhood Revitalization Rebate			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address:

Email:

Attest: 8-16, 2017

Hollie D. DeHoy
County Clerk

Wayne Williams
Robert D. DeHoy
Clifford L. Lander
Doug Adams

Governing Body



Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	<u>213,913</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>213,913</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>295,191</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>1,809,802</u>	
5b. Personal property 2016	-	<u>20,970,023</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>7,008</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>302,199</u>	
8. Total estimated valuation July, 1, 2017		<u>22,446,905</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>22,144,706</u>	
10. Factor for increase (7 divided by 9)		<u>0.01365</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,919</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>216,832</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>216,832</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,995</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>219,827</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RV1	16/20M Veh	Watercraft
General	213.913	19,569	469	864	186
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	213.913	19,569	469	864	186

County Treas Motor Vehicle Estimate

19,569

County Treas Recreational Vehicle Estimate

469

County Treas 16/20M Vehicle Estimate

864

County Treas Commercial Vehicle Tax Estimate

1,776

County Treas Watercraft Tax Estimate

186

MVT Factor 0.09148

RVT Factor 0.00219

16/20M Factor 0.00404

Comm Veh Factor 0.00830

Watercraft Factor 0.00087

2018

Fire District # 9
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	-	80,000	80,000	
Totals		0	80,000	80,000	
Adjustments*					
Adjusted Totals		0	80,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 9
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	235,579	10.418	239,500	10.201	257,500	229,943	10.244
Debt Service							
Non-Budgeted Funds	25,000						
Totals	260,579	10.418	239,500	10.201	257,500	229,943	10.244
Less: Transfers	0		80,000		80,000		
Net Expenditures	260,579		159,500		177,500		
Total Tax Levied	212,913		213,913		XXXXXXXXXXXXXXXXX		
Assessed Valuation	20,437,872		20,970,023		22,446,905		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wayne Williams
Board Member

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RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 9 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 9 exceeding the amount levied to finance the 2017 budget of the Fire District # 9, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 9 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 9 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Fire District # 9 governing body, McPherson County, Kansas.

Fire District # 9 Governing Body

